

CABINET LEADER'S WORK PROGRAMME

1 JULY 2019 TO 31 OCTOBER 2019
(published as at 3 June 2019)

This Work Programme gives details of items on which key decisions are likely to be taken in the coming four months by the Council's Cabinet

The Work Programme gives details of items on which key decisions are likely to be taken by the Council's Cabinet, or full Council, in the coming four months. **Key Decisions** are those executive decisions which are likely to:

- (i) result in the Council incurring expenditure, foregoing income or the making of savings in excess of £50,000 or which are otherwise significant having regard to the Council's budget for the service or function to which the decision relates; or
- (ii) be significant in terms of its effect on communities living or working in an area comprising two or more wards in the district;

If you wish to make representations on the proposed decision you are encouraged to get in touch with the relevant report author as soon as possible before the proposed date of the decision. Contact details are provided, alternatively you may write to the Head of Legal, Equalities and Democratic Services, Parkside, Market Street, B61 8DA or e-mail: democratic@bromsgroveandredditch.gov.uk

The Cabinet's meetings are normally held every four weeks at 6pm on Wednesday evenings at Parkside. They are open to the public, except when confidential information is being discussed. If you wish to attend for a particular matter, it is advisable to check with the Democratic Services Team on (01527 881443) to make sure it is going ahead as planned. If you have any queries Democratic Services Officers will be happy to advise you. The full Council meets in accordance with the Councils Calendar of Meetings. Meetings commence at 6pm.

CABINET MEMBERSHIP

Councillor K J May	Leader of the Council and Portfolio Holder for Economic Development, the Town Centre and Strategic Partnerships
Councillor G N Denaro	Deputy Leader and Portfolio Holder for Finance and Enabling (including Governance/Policy and Performance/HR)
Councillor S Webb	Portfolio Holder for Strategic Housing and Health and Well Being
Councillor A Kent	Portfolio Holder for Planning and Regulatory Services
Councillor M Sherrey	Portfolio Holder for Environmental Services
Councillor P Thomas	Portfolio Holder for Leisure, Cultural Services and Community

Decision including Whether it is a key Decision	Decision Taker Date of Decision	Details of Exempt information (if any) and information explaining why items have been postponed (where available)	Documents submitted to Decision Maker / Background Papers List	Contact for Comments
Bromsgrove Council Plan Key: No	Cabinet 10 Jul 2019		Report of the Head of Business Transformation and Organisational Development	Rebecca Green, Policy Manager Tel: 01527 881616 Deputy Leader and Portfolio Holder for Finance and Enabling (including Governance/Policy and Performance/HR)
Bromsgrove Plan Review - Local Development Scheme Key: No	Cabinet 10 Jul 2019		Report of the Head of Planning and Regeneration	Mike Dunphy, Strategic Planning and Conservation Manager Tel: 01527 881325 Councillor C. B. Taylor

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Canal Conservation Area Appraisal and Management Plan Key: No	Cabinet 10 Jul 2019 Council 31 Jul 2019		Report of the Head of Planning and Regeneration	Mike Dunphy, Strategic Planning and Conservation Manager Tel: 01527 881325 Councillor C. B. Taylor
Development Services Policy Statement Key: Yes	Cabinet 10 Jul 2019		Report of the Head of Leisure and Cultural Services	Jonathan Cochrane, Development Services Manager Tel: 01527 64252
Financial Outturn 2018/19 and Reserves Key: No	Cabinet 10 Jul 2019		Report of the Executive Director, Finance and Resources	Chris Forrester, Financial Services Manager Tel: 01527 881673

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Members ICT Policy Key: No	Cabinet 10 Jul 2019		Report of the Head of Business Transformation and Organisational Development	Mark Hanwell, ICT Transformation Manager Tel: 01527 881248 Councillor B. T. Cooper
Bromsgrove District Council Low Emission Vehicle Strategy Key: No	Cabinet 10 Jul 2019 Council 31 Jul 2019		Report of the Head of Environmental Services	Kath Manning, Climate Change and Energy support Officer Tel: 01527 587094 Porfolio Holder for Environmental Services Porfolio Holder for Environmental Services
Staff Bring Your Own Devise Policy Key: No	Cabinet 10 Jul 2019		Report of the Head of Business Transformation and Organisational Development	Mark Hanwell, ICT Transformation Manager Tel: 01527 881248 Councillor B. T. Cooper

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Cofton Hackett and Lickey and Blackwell Neighbourhood Plan Key: No	Cabinet Not before 10th Jul 2019 Council Not before 31st Jul 2019		Report of the Head of Planning and Regeneration	Mike Dunphy, Strategic Planning and Conservation Manager Tel: 01527 881325 Councillor C. B. Taylor
Bromsgrove Enterprise Park - Acquisition Key: Yes	Cabinet 10 Jul 2019	This report may contain some exempt information and therefore Cabinet may need to go into private session during consideration of this item.	Report of the Chief Executive	Ostap Paparega, Head of North Worcestershire Economic Development Tel: 01562 732192 Councillor K. J. May
Foxlydiate Arms Report Key: No	Cabinet 10 Jul 2019			Ruth Bamford, Head of Planning and Regeneration Tel: 01527 64252 Portfolio Holder for Planning and Regulatory Services

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North Worcestershire Economic Growth Strategy Key: No	Cabinet 4 Sep 2019 Council 25 Sep 2019			Ostap Paparega, Head of North Worcestershire Economic Development Tel: 01562 732192 Councillor K. J. May Councillor K. J. May
Bromsgrove District Council's Local Plan Review Issue and Options Consultation Response/Call for Sites/Further Consultation Key: No	Cabinet 4 Sep 2019 Council 25 Sep 2019		Report of the Head of Planning and Regeneration	Mike Dunphy, Strategic Planning and Conservation Manager Tel: 01527 881325 Councillor C. B. Taylor
Bromsgrove Sports and Physical Activity Strategy Key: No	Cabinet 4 Sep 2019	This item has slipped from 10 January 2018 due to changes in the way activity levels are monitored by Sports England.	Report of the Head of Leisure and Culture	Dave Cove, Interim Head of Leisure and Cultural Services Councillor P. J. Whittaker

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Budget Framework Report Key: No	Cabinet 4 Sep 2019		Report of the Executive Director, Finance and Resources	Chris Forrester, Financial Services Manager Tel: 01527 881673
Finance Monitoring Quarter 1 Report Key: No	Cabinet 4 Sep 2019		Report of the Executive Director, Finance and Resources	Chris Forrester, Financial Services Manager Tel: 01527 881673
National Waste Strategy - Implications for Bromsgrove District Council Services Key: No	Cabinet Not before 4th Sep 2019		Report of the Head of Environmental Services	Guy Revans, Head of Environmental Services Tel: 01527 64252 ext 3292 Councillor M. A. Sherrey
Performance Report - Help me Live My Life independently Key: No	Cabinet 4 Sep 2019		Report of the Deputy Chief Executive	Tracy Beech, Policy Officer Tel: 01527 64252

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Review of the Customer Access and Financial Support Service Key: No	Cabinet 4 Sep 2019 Council 25 Sep 2019	This report may contain exempt information and therefore might need to be considered in private session.	Report of the Executive Director of Finance and Corporate Resources	Jayne Pickering, Executive Director (Finance and Corporate Resources) Tel: 01527 881207 Councillor B. T. Cooper
Review of the Council Tax Support Scheme Key: No	Cabinet 4 Sep 2019 Council 25 Sep 2019		Report of the Executive Director of Finance and Corporate Resources	David Riley, Revenue Services Manager Tel: 01527 64252 Councillor B. T. Cooper
Fees and Charges 2020/21 Key: No	Cabinet 23 Oct 2019 Council 20 Nov 2019		Report of the Executive Director, Finance and Resources	Chris Forrester, Financial Services Manager Tel: 01527 881673

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Medium Term Financial Plan Key: No	Cabinet 23 Oct 2019		Report of the Executive Director, Finance and Resources	Chris Forrester, Financial Services Manager Tel: 01527 881673
Domestic Abuse Policy - Identifying Abuse and Responding Effectively Key: No	Cabinet 23 Oct 2019 Council 20 Nov 2019		Report of the Head of Community Services	Bev Houghton, Community Safety Manager Tel: 01527 64252
Finance Monitoring Quarter 2 Report Key: No	Cabinet 4 Dec 2019			Chris Forrester, Financial Services Manager Tel: 01527 881673
Medium Term Financial Plan Key: No	Cabinet 4 Dec 2019		Report of the Executive Director, Finance and Resources	Chris Forrester, Financial Services Manager Tel: 01527 881673

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Performance Report - Provide Good Things for me to see, do and visit Key: No	Cabinet 4 Dec 2019		Report of the Executive Director, Finance and Resources	Tracy Beech, Policy Officer Tel: 01527 64252
Council Tax Base 2020/21 Key: No	Cabinet 15 Jan 2020 Council 22 Jan 2020		Report of the Executive Director, Finance and Resources	Chris Forrester, Financial Services Manager Tel: 01527 881673
Medium Term Financial Plan Key: No	Cabinet 15 Jan 2020		Report of the Executive Director, Finance and Resources	Chris Forrester, Financial Services Manager Tel: 01527 881673
Performance Report - Help me to find somewhere to live in my locality Key: No	Cabinet 15 Jan 2020		Report of the Deputy Chief Executive	Tracy Beech, Policy Officer Tel: 01527 64252

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Capital Programme 2020/21 Key: No	Cabinet 12 Feb 2020 Council 26 Feb 2020		Report of the Executive Director, Finance and Resources	Chris Forrester, Financial Services Manager Tel: 01527 881673
Medium Term Financial plan - 2020/21 - 2023/24 Key: No	Cabinet 12 Feb 2020 Council 26 Feb 2020		Report of the Executive Director, Finance and Resources	Chris Forrester, Financial Services Manager Tel: 01527 881673
Pay Policy Statement 2020/21 Key: No	Cabinet 12 Feb 2020 Council 26 Feb 2020		Report of the Executive Director, Finance and Resources	Becky Talbot, Human Resources and Development Manager Tel: 01527 64252

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Finance Monitoring Quarter 3 Report Key: No	Cabinet 18 Mar 2020		Report of the Executive Director, Finance and Resources	Chris Forrester, Financial Services Manager Tel: 01527 881673
Performance Report - Keep my place safe and looking good Key: No	Cabinet 18 Mar 2020		Report of the Deputy Chief Executive	Tracy Beech, Policy Officer Tel: 01527 64252